

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUMBALÁ

EAEPE-CA
 20-abr.-21
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De 01/01/2020 Al 31/12/2020

Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	228,572,815.23	238,092,821.40	466,665,636.63	221,187,575.68	221,187,575.68	243,741,305.30
01-01	AYUNTAMIENTO	3,250,354.00	-537,986.92	2,712,367.08	2,573,890.68	2,573,890.68	138,476.40
01-02	PRESIDENCIA MUNICIPAL	9,377,982.98	47,451.51	9,425,434.49	8,626,360.35	8,626,360.35	741,574.14
01-03	SECRETARIA MUNICIPAL	1,362,841.01	-1,134.24	1,361,706.77	1,341,501.30	1,341,501.30	20,205.47
01-04	TESORERIA	8,922,718.96	20,818,193.80	29,740,912.76	4,057,589.51	4,057,589.51	25,683,323.25
01-05	OFICIALIA MAYOR	401,459.01	-62,883.94	338,575.07	338,574.95	338,574.95	0.00
01-06	JUZGADO MUNICIPAL	330,062.21	-96,581.20	233,481.01	168,575.63	168,575.63	44,939.81
01-08	DIF MUNICIPAL	4,005,968.00	-284,063.53	3,721,904.47	3,721,904.47	3,721,904.47	0.00
01-09	OBRAS PUBLICAS MUNICIPALES	13,562,723.77	188,050,412.69	201,613,136.46	199,950,053.81	199,950,053.81	11,247.63
01-10	OTROS	187,358,705.29	30,159,413.23	217,518,118.52	409,124.98	409,124.98	217,101,538.60
02	SERVICIOS PUBLICOS	5,783,211.80	23,327,646.42	29,110,858.22	28,689,379.70	28,689,379.70	51,547.24
02-01	PROTECCION CIUDADANA	166,500.00	16,151,362.95	16,317,862.95	16,288,734.91	16,288,734.91	29,128.04
02-02	LIMPIA	692,286.67	405,132.74	1,097,419.41	1,094,702.45	1,094,702.45	2,716.96
02-06	AGUA POTABLE	237,578.25	-3,088.54	234,489.71	230,380.59	230,380.59	4,109.12
02-07	ALUMBRADO PUBLICO	3,190,321.92	331,727.41	3,522,049.33	3,161,007.87	3,161,007.87	0.00
02-09	ASISTENCIA A LA SALUD	73,399.33	71,567.77	144,967.10	139,168.81	139,168.81	0.00
02-10	ASISTENCIA A LA EDUCACION	150,198.01	378,339.18	528,537.19	527,061.06	527,061.06	1,476.13
02-12	ASISTENCIA AGROPECUARIA	1,081,330.29	5,918,714.57	7,000,044.86	6,982,836.34	6,982,836.34	14,116.99
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	47,899.33	32,526.82	80,426.15	80,426.15	80,426.15	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	143,698.00	41,363.52	185,061.52	185,061.52	185,061.52	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

HILDA LOPEZ PEREZ

YEDITH SULEYMA GARCIA PEÑATE

PORFIRIO RAMOS TORRES

TESORERO

SINDICO

PRESIDENTE