

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS
DE RECURSOS FEDERALES DEL RAMO 33**

Del 01/04/2021 Al 30/06/2021

EPAPRF-IV

26-ago.-2021

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PROGRAMAS

| PROGRAMAS | No. Obras | PRESUPUESTO | | | GASTO (DEVENGADO + EJERCIDO + PAGADO) | | | Por Ejercer |
|---|-----------|---------------------------------------|----------------|----------------|---------------------------------------|---------------|---------------|-------------|
| | | Autorizado | Transferido | Modificado | En el Periodo | Acum.Ant. | Total | |
| AS AGUA Y SANEAMIENTO | 1 | 0.00 | 24,402,225.96 | 24,402,225.96 | 6,090,883.14 | 1,351,540.92 | 7,442,424.06 | 0.00 |
| ED EDUCACION | 1 | 0.00 | 4,236,838.23 | 4,236,838.23 | 650,084.62 | 0.00 | 650,084.62 | 0.00 |
| OP OTROS PROYECTOS DE INFRAESTRUCTURA ECÓNOMICA | 1 | 0.00 | 10,413,228.10 | 10,413,228.10 | 5,039,997.71 | 3,755,522.41 | 8,795,520.12 | 0.00 |
| SS ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS | 1 | 0.00 | 430,000.00 | 430,000.00 | 0.00 | 430,000.00 | 430,000.00 | 0.00 |
| TF FOMENTO A LA PRODUCCIÓN Y PRODUCTIVIDAD | 1 | 0.00 | 2,009,008.00 | 2,009,008.00 | 1,431,008.00 | 578,000.00 | 2,009,008.00 | 0.00 |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1 | 0.00 | 5,120,724.42 | 5,120,724.42 | 1,389,310.66 | 1,698,564.80 | 3,087,875.46 | 0.00 |
| UR URBANIZACIÓN | 1 | 0.00 | 49,976,116.69 | 49,976,116.69 | 26,596,358.53 | 5,348,077.61 | 31,944,436.14 | 0.00 |
| VI VIVIENDA | 1 | 0.00 | 32,218,848.29 | 32,218,848.29 | 13,157,099.65 | 3,750,561.02 | 16,907,660.67 | 0.00 |
| Totales | | 0.00 | 128,806,989.69 | 128,806,989.69 | 54,354,742.31 | 16,912,266.76 | 71,267,009.07 | 0.00 |
| ELABORÓ | | REVISÓ | | | AUTORIZÓ | | | |
| _____ HILDA LOPEZ PEREZ | | _____ YEDITH SULEYMA GARCIA PEÑATE | | | _____ PORFIRIO RAMOS TORRES | | | |
| TESORERO | | SINDICO | | | PRESIDENTE | | | |