

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**TUMBALÁ**

De 01/01/2020 Al 30/06/2020

**EAEPE-CA**

26-ago.-20

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>234,356,027.03</b>	<b>244,516,767.20</b>	<b>478,872,794.23</b>	<b>57,109,452.43</b>	<b>57,109,452.43</b>	<b>304,842,053.57</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>228,572,815.23</b>	<b>241,178,910.05</b>	<b>469,751,725.28</b>	<b>52,015,795.94</b>	<b>52,015,795.94</b>	<b>304,474,487.96</b>
01-01 AYUNTAMIENTO	3,250,354.00	0.00	3,250,354.00	1,112,130.36	1,112,130.36	472,829.64
01-02 PRESIDENCIA MUNICIPAL	9,377,982.98	-20,690.00	9,357,292.98	3,679,583.51	3,679,583.51	3,823,026.31
01-03 SECRETARIA MUNICIPAL	1,362,841.01	1,410.00	1,364,251.01	551,786.56	551,786.56	100,772.11
01-04 TESORERIA	8,922,718.96	24,272,426.13	33,195,145.09	1,649,517.54	1,649,517.54	25,085,219.43
01-05 OFICIALIA MAYOR	401,459.01	0.00	401,459.01	133,496.52	133,496.52	70,000.00
01-06 JUZGADO MUNICIPAL	330,062.21	10,000.00	340,062.21	83,923.40	83,923.40	106,865.08
01-08 DIF MUNICIPAL	4,005,968.00	0.00	4,005,968.00	1,717,001.00	1,717,001.00	0.00
01-09 OBRAS PUBLICAS MUNICIPALES	13,562,723.77	129,614,390.95	143,177,114.72	42,923,661.29	42,923,661.29	354,150.75
01-10 OTROS	187,358,705.29	87,301,372.97	274,660,078.26	164,695.76	164,695.76	274,461,624.64
02 <b>SERVICIOS PUBLICOS</b>	<b>5,783,211.80</b>	<b>3,337,857.15</b>	<b>9,121,068.95</b>	<b>5,093,656.49</b>	<b>5,093,656.49</b>	<b>367,565.61</b>
02-01 PROTECCION CIUDADANA	166,500.00	0.00	166,500.00	57,005.00	57,005.00	109,495.00
02-02 LIMPIA	692,286.67	100,000.00	792,286.67	357,482.82	357,482.82	50,065.18
02-06 AGUA POTABLE	237,578.25	0.00	237,578.25	94,478.28	94,478.28	67,000.00
02-07 ALUMBRADO PUBLICO	3,190,321.92	230,190.44	3,420,512.36	1,470,749.48	1,470,749.48	33,163.76
02-09 ASISTENCIA A LA SALUD	73,399.33	0.00	73,399.33	54,849.80	54,849.80	0.00
02-10 ASISTENCIA A LA EDUCACION	150,198.01	0.00	150,198.01	199,313.16	199,313.16	13,747.20
02-12 ASISTENCIA AGROPECUARIA	1,081,330.29	3,007,666.71	4,088,997.00	2,754,509.11	2,754,509.11	94,094.47
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	47,899.33	0.00	47,899.33	34,062.84	34,062.84	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	143,698.00	0.00	143,698.00	71,206.00	71,206.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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HILDA LOPEZ PEREZ

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HEIDY MAYRA VAZQUEZ ARCOS

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PORFIRIO RAMOS TORRES

TESORERO

SINDICO

PRESIDENTE