

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TUMBALÁ**

EAEPE-CF

17-dic.-18

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DEL PERIODO: Del 01/01/2018 al 30/06/2018

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>19,871,049.09</b>	<b>24,188,722.82</b>	<b>44,059,771.91</b>	<b>9,186,695.07</b>	<b>9,186,695.07</b>	<b>26,630,827.70</b>
1-1	LEGISLACIÓN	3,584,611.96	222.00	3,584,833.96	1,293,168.23	1,293,168.23	230,827.21
1-2	JUSTICIA	264,562.21	10,000.00	274,562.21	93,902.48	93,902.48	48,810.60
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	11,731,943.80	61,231.05	11,793,174.85	6,212,132.95	6,212,132.95	1,201,140.01
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	4,098,431.12	24,041,502.77	28,139,933.89	1,463,617.65	1,463,617.65	25,006,656.64
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	191,500.00	75,767.00	267,267.00	123,873.76	123,873.76	143,393.24
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>7,627,027.09</b>	<b>114,315,359.02</b>	<b>121,942,386.11</b>	<b>53,037,145.51</b>	<b>53,037,145.51</b>	<b>154,103.34</b>
2-1	PROTECCION AMBIENTAL	823,785.97	41,837.16	865,623.13	295,272.25	295,272.25	66,872.91
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,322,945.79	105,760,389.45	112,083,335.24	51,215,771.38	51,215,771.38	72,173.20
2-3	SALUD	123,399.33	0.00	123,399.33	30,000.00	30,000.00	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	198,698.00	0.00	198,698.00	57,600.00	57,600.00	0.00
2-5	EDUCACION	158,198.00	8,513,132.41	8,671,330.41	1,438,501.88	1,438,501.88	15,057.23
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>5,149,009.08</b>	<b>8,265,822.54</b>	<b>13,414,831.62</b>	<b>7,235,299.89</b>	<b>7,235,299.89</b>	<b>78,841.10</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,149,009.08	3,015,143.23	4,164,152.31	2,728,412.61	2,728,412.61	78,841.10
3-5	TRANSPORTE	4,000,000.00	5,250,679.31	9,250,679.31	4,506,887.28	4,506,887.28	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>168,911,641.46</b>	<b>99,388,768.46</b>	<b>268,300,409.92</b>	<b>1,783,237.60</b>	<b>1,783,237.60</b>	<b>264,147,642.92</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	168,911,641.46	99,388,768.46	268,300,409.92	1,783,237.60	1,783,237.60	264,147,642.92
<b>Total General</b>		<b>201,558,726.72</b>	<b>246,158,672.84</b>	<b>447,717,399.56</b>	<b>71,242,378.07</b>	<b>71,242,378.07</b>	<b>291,011,415.06</b>

ELABORÓ

REVISÓ

AUTORIZÓ

AMANDA GUADALUPE HERNANDEZ ARCOS

HEIDY MAYRA VAZQUEZ ARCOS

PORFIRIO RAMOS TORRES

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PRESIDENTE