

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TUMBALÁ

EAEPE-CA
15-oct.-19
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De 01/01/2019 Al 30/09/2019

Concepto		EGRESOS				SUBEJERCICIO	
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO		PAGADO
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		205,471,371.13	264,722,848.03	470,194,219.16	131,669,080.17	131,669,080.17	256,797,667.31
01	SERVICIOS ADMINISTRATIVOS	200,789,349.14	258,795,372.38	459,584,721.52	123,578,410.23	123,578,410.23	256,578,898.27
01-01	AYUNTAMIENTO	2,865,354.00	127,649.26	2,993,003.26	1,774,154.72	1,774,154.72	12,439.12
01-02	PRESIDENCIA MUNICIPAL	6,014,309.80	1,671,724.02	7,686,033.82	6,085,557.15	6,085,557.15	227,597.28
01-03	SECRETARIA MUNICIPAL	1,320,841.01	-6,452.70	1,314,388.31	831,599.96	831,599.96	26,569.02
01-04	TESORERIA	3,706,718.96	25,585,450.21	29,292,169.17	3,843,144.23	3,843,144.23	24,347,234.76
01-05	OFICIALIA MAYOR	338,459.13	0.00	338,459.13	199,329.86	199,329.86	5,255.69
01-06	JUZGADO MUNICIPAL	245,062.21	10,969.72	256,031.93	149,481.99	149,481.99	14,739.95
01-08	DIF MUNICIPAL	3,698,633.25	0.00	3,698,633.25	2,773,974.96	2,773,974.96	0.00
01-09	OBRAS PUBLICAS MUNICIPALES	10,558,923.77	169,844,912.83	180,403,836.60	107,195,591.79	107,195,591.79	106,601.11
01-10	OTROS	172,041,047.01	61,561,119.04	233,602,166.05	725,575.57	725,575.57	231,838,461.34
02	SERVICIOS PUBLICOS	4,682,021.99	5,927,475.65	10,609,497.64	8,090,669.94	8,090,669.94	218,769.04
02-01	PROTECCION CIUDADANA	166,500.00	4,023,820.52	4,190,320.52	2,843,853.16	2,843,853.16	62,973.36
02-02	LIMPIA	692,286.67	132,715.42	825,002.09	541,495.26	541,495.26	5,176.83
02-06	AGUA POTABLE	188,578.25	11,083.24	199,661.49	122,648.23	122,648.23	10,167.76
02-07	ALUMBRADO PUBLICO	2,140,132.00	0.00	2,140,132.00	1,943,447.18	1,943,447.18	39,381.82
02-09	ASISTENCIA A LA SALUD	73,399.33	0.00	73,399.33	45,833.33	45,833.33	0.00
02-10	ASISTENCIA A LA EDUCACION	148,198.00	5,270.79	153,468.79	88,270.80	88,270.80	8,000.00
02-12	ASISTENCIA AGROPECUARIA	1,081,330.44	1,744,220.68	2,825,551.12	2,382,123.65	2,382,123.65	93,069.27
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	47,899.30	0.00	47,899.30	27,200.00	27,200.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	143,698.00	10,365.00	154,063.00	95,798.33	95,798.33	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

HILDA LOPEZ PEREZ

HEIDY MAYRA VAZQUEZ ARCOS

PORFIRIO RAMOS TORRES

TESORERO

SINDICO

PRESIDENTE