

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUMBALÁ**

**EAEPE-CA**

16-ago.-22

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De 01/01/2022 Al 30/06/2022

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>233,238,120.60</b>	<b>241,851,570.10</b>	<b>475,089,690.70</b>	<b>80,646,811.50</b>	<b>80,646,802.51</b>	<b>314,780,904.58</b>
01-01	AYUNTAMIENTO	2,856,354.00	149,201.12	3,005,555.12	1,119,989.11	1,119,989.11	141,478.89
01-02	PRESIDENCIA MUNICIPAL	7,592,404.70	-465,096.48	7,127,308.22	3,533,984.88	3,533,976.05	1,421,987.14
01-03	SECRETARIA MUNICIPAL	1,607,257.41	-11,626.24	1,595,631.17	502,732.42	502,732.42	424,164.58
01-04	TESORERIA	5,537,730.90	26,725,120.90	32,262,851.80	1,999,129.61	1,999,129.45	28,477,909.94
01-05	OFICIALIA MAYOR	344,707.06	0.00	344,707.06	140,821.00	140,821.00	760.00
01-06	JUZGADO MUNICIPAL	245,354.80	0.00	245,354.80	78,095.11	78,095.11	58,967.00
01-08	DIF MUNICIPAL	4,162,653.00	0.00	4,162,653.00	2,072,983.18	2,072,983.18	0.00
01-09	OBRAS PUBLICAS MUNICIPALES	6,535,427.76	137,096,563.62	143,631,991.38	71,017,818.37	71,017,818.37	1,931,039.39
01-10	OTROS	204,356,230.97	78,357,407.18	282,713,638.15	181,257.82	181,257.82	282,324,597.64
02	<b>SERVICIOS PUBLICOS</b>	<b>6,392,519.75</b>	<b>4,158,227.00</b>	<b>10,550,746.75</b>	<b>6,000,892.84</b>	<b>6,000,892.19</b>	<b>488,745.13</b>
02-01	PROTECCION CIUDADANA	64,000.00	3,042,383.74	3,106,383.74	1,948,548.45	1,948,548.45	85,639.97
02-02	LIMPIA	1,014,462.96	11,255.46	1,025,718.42	562,726.59	562,726.59	95,154.37
02-06	AGUA POTABLE	283,337.71	710.00	284,047.71	121,556.38	121,556.38	50,000.00
02-07	ALUMBRADO PUBLICO	2,704,249.26	0.00	2,704,249.26	1,338,944.31	1,338,944.26	14,949.00
02-09	ASISTENCIA A LA SALUD	238,373.10	480.00	238,853.10	63,991.66	63,991.66	88,380.80
02-10	ASISTENCIA A LA EDUCACION	503,871.59	0.00	503,871.59	226,314.36	226,314.36	5,000.00
02-12	ASISTENCIA AGROPECUARIA	1,316,564.99	1,103,397.80	2,419,962.79	1,613,431.25	1,613,430.65	149,620.99
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	82,992.15	0.00	82,992.15	34,062.84	34,062.84	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	184,667.99	0.00	184,667.99	91,317.00	91,317.00	0.00

**ELABORÓ**

**AUTORIZÓ**

HILDA LÓPEZ PÉREZ

TESORERO

HEIDY MAYRA VÁZQUEZ ARCOS

PRESIDENTE