

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUMBALÁ**

**EAEPE-CA**

16-ago.-22

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De 01/01/2022 Al 31/03/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>239,630,640.35</b>	<b>246,007,820.71</b>	<b>485,638,461.06</b>	<b>14,222,214.82</b>	<b>14,222,206.74</b>	<b>393,714,617.71</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>233,238,120.60</b>	<b>245,088,878.71</b>	<b>478,326,999.31</b>	<b>12,175,444.30</b>	<b>12,175,436.27</b>	<b>393,060,770.27</b>
01-01 AYUNTAMIENTO	2,856,354.00	178,693.12	3,035,047.12	458,320.55	458,320.55	205,579.45
01-02 PRESIDENCIA MUNICIPAL	7,592,404.70	-319,003.25	7,273,401.45	1,306,990.75	1,306,982.72	2,819,961.70
01-03 SECRETARIA MUNICIPAL	1,607,257.41	0.00	1,607,257.41	224,760.74	224,760.74	437,874.82
01-04 TESORERIA	5,537,730.90	26,620,445.87	32,158,176.77	918,705.06	918,705.06	28,783,051.56
01-05 OFICIALIA MAYOR	344,707.06	0.00	344,707.06	58,237.66	58,237.66	760.00
01-06 JUZGADO MUNICIPAL	245,354.80	0.00	245,354.80	30,745.20	30,745.20	66,000.00
01-08 DIF MUNICIPAL	4,162,653.00	0.00	4,162,653.00	858,876.02	858,876.02	0.00
01-09 OBRAS PUBLICAS MUNICIPALES	6,535,427.76	63,923,572.38	70,459,000.14	8,241,087.92	8,241,087.92	2,079,003.29
01-10 OTROS	204,356,230.97	154,685,170.59	359,041,401.56	77,720.40	77,720.40	358,668,539.45
02 <b>SERVICIOS PUBLICOS</b>	<b>6,392,519.75</b>	<b>918,942.00</b>	<b>7,311,461.75</b>	<b>2,046,770.52</b>	<b>2,046,770.47</b>	<b>653,847.44</b>
02-01 PROTECCION CIUDADANA	64,000.00	71,462.00	135,462.00	29,464.40	29,464.40	105,997.60
02-02 LIMPIA	1,014,462.96	290.00	1,014,752.96	216,169.55	216,169.55	196,477.45
02-06 AGUA POTABLE	283,337.71	710.00	284,047.71	47,986.38	47,986.38	50,000.00
02-07 ALUMBRADO PUBLICO	2,704,249.26	0.00	2,704,249.26	526,176.68	526,176.63	14,949.00
02-09 ASISTENCIA A LA SALUD	238,373.10	480.00	238,853.10	26,214.96	26,214.96	92,000.00
02-10 ASISTENCIA A LA EDUCACION	503,871.59	0.00	503,871.59	91,656.90	91,656.90	5,000.00
02-12 ASISTENCIA AGROPECUARIA	1,316,564.99	846,000.00	2,162,564.99	1,058,769.30	1,058,769.30	189,423.39
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	82,992.15	0.00	82,992.15	14,192.85	14,192.85	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	184,667.99	0.00	184,667.99	36,139.50	36,139.50	0.00

**ELABORÓ**

**AUTORIZÓ**

HILDA LÓPEZ PÉREZ

TESORERO

HEIDY MAYRA VÁZQUEZ ARCOS

PRESIDENTE