

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TUMBALÁ**

**EAEPE-CA**

20-jul.-23

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De 01/01/2023 Al 30/06/2023

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>242,145,828.67</b>	<b>230,712,442.48</b>	<b>472,858,271.15</b>	<b>79,884,916.78</b>	<b>79,884,907.52</b>	<b>292,848,473.89</b>
01-01	AYUNTAMIENTO	3,139,990.44	4,226.00	3,144,216.44	1,184,285.93	1,184,285.93	251,887.15
01-02	PRESIDENCIA MUNICIPAL	7,026,191.80	1,269,263.40	8,295,455.20	5,049,328.28	5,049,319.08	671,134.21
01-03	SECRETARIA MUNICIPAL	1,253,402.45	15,602.80	1,269,005.25	506,359.49	506,359.49	51,640.21
01-04	TESORERIA	6,133,841.76	25,031,403.12	31,165,244.88	2,495,610.26	2,495,610.20	26,311,434.34
01-05	OFICIALIA MAYOR	360,949.72	96,774.41	457,724.13	255,901.88	255,901.88	2,906.89
01-06	JUZGADO MUNICIPAL	374,314.72	14,463.11	388,777.83	192,646.97	192,646.97	6,093.24
01-08	DIF MUNICIPAL	3,853,733.00	0.00	3,853,733.00	2,005,767.62	2,005,767.62	0.00
01-09	OBRAS PUBLICAS MUNICIPALES	14,560,270.25	143,915,545.10	158,475,815.35	67,840,525.68	67,840,525.68	586,635.42
01-10	OTROS	205,443,134.53	60,365,164.54	265,808,299.07	354,490.67	354,490.67	264,966,742.43
02	<b>SERVICIOS PUBLICOS</b>	<b>7,828,296.61</b>	<b>15,948,019.25</b>	<b>23,776,315.86</b>	<b>13,295,779.81</b>	<b>13,295,778.81</b>	<b>481,954.33</b>
02-01	PROTECCION CIUDADANA	196,000.00	11,231,090.04	11,427,090.04	5,280,268.32	5,280,268.32	112,254.24
02-02	LIMPIA	1,659,004.88	1,032.40	1,660,037.28	838,648.15	838,648.15	131,777.53
02-06	AGUA POTABLE	357,168.39	1,908.20	359,076.59	170,656.52	170,656.52	32,600.00
02-07	ALUMBRADO PUBLICO	2,932,327.34	0.00	2,932,327.34	1,196,802.71	1,196,802.71	25,577.96
02-09	ASISTENCIA A LA SALUD	170,933.66	0.00	170,933.66	83,167.76	83,167.76	9,506.40
02-10	ASISTENCIA A LA EDUCACION	563,249.59	17,000.00	580,249.59	205,809.40	205,809.40	1,376.00
02-12	ASISTENCIA AGROPECUARIA	1,636,130.61	4,696,988.61	6,333,119.22	5,406,915.71	5,406,915.71	168,862.20
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	82,992.15	0.00	82,992.15	37,837.08	37,837.08	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	230,489.99	0.00	230,489.99	75,674.16	75,674.16	0.00

**ELABORÓ**

**AUTORIZÓ**

HILDA LÓPEZ PÉREZ

TESORERO

HEIDY MAYRA VÁZQUEZ ARCOS

PRESIDENTE