

Calendario del Presupuesto de Ingresos

Calendario de Ingresos Estimados para el Ejercicio 2023

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
TOTAL	\$249,974,125...	\$40,707,918.73	\$40,707,918.73	\$40,707,918.73	\$40,707,918.73	\$40,707,918.73	\$40,707,918.73
IMPUESTOS	\$570,853.00	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92
DIVERSIONES Y ESPECTACULOS PÚBLIC...	\$0.00	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92
IMPUESTOS SOBRE EL PATRIMONIO	\$570,853.00	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14
PREDIAL	\$570,853.00	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06
TRASLACIÓN DE DOMINIO DE BIENES IN...	\$0.00	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62
SOBRE FRACCIONAMIENTOS	\$0.00	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS PO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Resta por Asignar: **-\$238,520,899.79**

